

Figure HED-05  
**Financial Aid Grants**  
**General Fund and Fee Revenue Funded**  
(Dollars in Thousands)

Institution/Fund Source	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	Change from 2006-07	
							Dollars	Percent
University of California <sup>1/</sup>	\$287,761	\$355,654	\$371,944	\$411,833	\$426,928	\$474,318	\$47,390	11.1%
General Fund	52,199	52,199	93,417	52,199	52,199	52,199	\$0	0.0%
Fee Revenue <sup>3/</sup>	235,562	303,455	278,527	359,634	374,729	422,119	\$47,390	12.6%
California State University <sup>1/, 2/</sup>	132,716	242,206	229,553	269,525	260,705	299,511	\$38,806	14.9%
General Fund	51,147	51,147	51,147	51,147	51,147	51,147	\$0	0.0%
Fee Revenue	81,569	191,059	178,406	218,378	209,558	248,364	\$38,806	18.5%
Community Colleges <sup>1/</sup>								
General Fund	102,723	168,138	266,001	269,006	245,499	215,387	-\$30,112	-12.3%
Student Aid Commission <sup>1/, 4/</sup>								
General Fund	569,024	658,751	595,410	735,470	827,178	891,608	\$64,430	7.8%
<b>Total</b>	<b>\$1,092,224</b>	<b>\$1,424,749</b>	<b>\$1,462,908</b>	<b>\$1,685,834</b>	<b>\$1,760,310</b>	<b>\$1,880,824</b>	<b>\$120,514</b>	<b>6.8%</b>
General Fund	775,093	930,235	1,005,975	1,107,822	1,176,023	1,210,341	\$34,318	2.9%
Fee Revenues	317,131	494,514	456,933	578,012	584,287	670,483	\$86,196	14.8%

<sup>1/</sup> Reflects budgeted amounts for 2006-07 and 2007-08.

<sup>2/</sup> Includes \$14 million GF for EOP grants through 1998-99 and \$17 million from 1999-00 to 2007-08.

<sup>3/</sup> Beginning in 2004-05, UC augmented its student fee revenues for financial aid by \$8.140 million by increasing fees to non-resident students.

<sup>4/</sup> Includes one-time fund shift from General Fund to Student Loan Operating Fund in 2004-05 (\$146.5 million) and 2005-06 (\$51.0 million).